

Upriver Youth Leadership Council

"Empowering our youth to create a healthy, drug free community"

Meeting Agenda

1/26/2025 Noon Kamiah Recovery Center

Zoom Option:

<https://us02web.zoom.us/j/86528599840?pwd=tCHKGK4GHdzzJNEPawkvaTNaUrap9x.1>

Meeting Called to Order

November Minutes

November and December Financial Report

- 2026 Budget Review

Work Session

- Nathan Stanger-St. Marys Clinic student intern-Opioid Education
- Christne Miller-Kamiah Bible Academy Presentation

Old Business

- Federal Updates
- Breakfast with Santa Recap
- Millennium Fund for Recovery Center Update
- Van Repairs
- Community Programs CID
- Appreciation Dinner
- Fundraiser Breakfast
- YAB Scholarship Paid Out

New Business

- Rent increase
- Diversified funding

Reports

- Community Garden
- YAB Report
- NAHOVA/Students for Success Report
- Teen Center Report
- K6 Report
- Recovery Report
- Food Services Report
- School Resource Officer Report
- ABM Counseling Referrals
- Social Media Report

Grant Updates

- Pending Grants
 - See print out
- Grant reports
 - ICTF Monthly Report Submitted
 - DFC Continuation and APR submitted
 - PFS Continuation and APR submitted
 - STOP Continuation and APR submitted

Next Meeting:



Upriver Youth Leadership Council

"Empowering our youth to create a healthy, drug free community"

Meeting Minutes

11/19/2025 Noon Kamiah Recovery Center

Zoom Option:

<https://us02web.zoom.us/j/86528599840?pwd=tCHKGK4GHdzzJNEPawkvaTNaUrap9x.1>

Meeting Called to Order at 12:04 pm. In attendance were Sharlene Johnson, Amber Hoodman, Terry Law, Norma Staaf, Vincent Martinez, Sandy Russo, Sara Moffett, Daisy Bower, Kama Payton, Jess Noah, Joseph McConville, and Lyn Krzeminski. Attending via Zoom were Caitlin Rusche, Mickie Nielsen, and Randy Daugherty.

October Minutes- Minutes were reviewed, Terry corrected that it is Sara's seat up for re-election, not Sandy's. Sandy motioned to approve the minutes with the correction, Norma seconded, all were in favor.

October Financial Report- was reviewed. Amber motioned to approve, Sandy seconded, all were in favor.

Work Session

- Board Elections- Vincent moved to approve re-election by acclimation, Sandy seconded the motion, all were in favor.

Old Business

- Federal Updates- Sharlene says that the Government is open but there have still been no updates regarding budgets. She said the money is still trickling in as of now.
- Annual Youth Risk and Protective Factor Survey- Sharlene reported that due to the low number of students who took the survey for CV middle and high school, those numbers couldn't be counted in the data.
- Sharing Tre Amber said that tags are out and ready to be chosen. Gifts are due to be returned by December 10th.
- October Webinar- Amber said that 42 people attended this webinar, and we had people from all over the U.S.!
- Strengthening Families- Amber reported that SFP is going well and graduation is on December 16th.
- Pie Fundraiser- All pies are sold!
- Jar Fundraiser- We have started selling our Holliday Gift in a Jar. This is a fundraiser for the Recovery Center.
- Olde Fashioned Christmas- Sharlene says we have been busy planning and we're ready!
- Christmas Show Cancelled- Sharlene shared that due to Upriver Rampage being scheduled for the same night, we have decided to cancel the Christmas show this year to not compete with this huge event in our community.
- Festival of Trees- Sharlene says the auction is live on Facebook and at the office. Auction ends Dec. 5th at 5:00pm.
- Breakfast with Santa- Sharlene said that we will do this as a fundraiser, offering a pancake breakfast for \$5 a plate. Santa has been confirmed!

New Business

- Vicki Evans Memorial Donation-Food Pantry
- LC Valley Healthcare reception- Sharlene reported that she and Amber went and accepted the check for \$82,000 that will support the Recovery Center.
- 2026 Lunch and Learns-Nutrition and Mental Health- Sharlene says that she met with the Nutritionist at Public Health about doing a couple of these Lunch and Learns, and by the end of the meeting, she had agreed to do them all!
- 2026 Parent Cafes-Amber reported that she recently became certified to host Parent Cafes and that instead of doing SFP in the Spring, we will do one Parent Café a month in 2026. She said that unlike SFP where it's a classroom setting, these Cafes are more relaxed and utilize the power of peer-to-peer interactions.

Reports

- Community Garden-in bed
- YAB Report- written
- NAHOVA/Students for Success Report- written by Joseph and attached to the minutes.
- Teen Center Report-written
- K6 Report-written- written
- Recovery Report-written
- Food Services Report-written
- School Resource Officer Report- none
- ABM Counseling Referrals-attached
- Social Media Report -attached

Grant Updates

- Pending Grants
 - Charlotte Martin Foundation-Submitted \$20,000-K-12 after school enrichment
 - HealthEquity Community Foundation Submitted \$2500-Food Pantry, Feeding Program and Community Garden
 - ICTF Annual Submitted
- Grant reports
 - ICTF Monthly Report Submitted
 - SPARS STOP Submitted
 - SPARS PFS Submitted

Next Meeting:

December 17th at 12:00pm.

Meeting adjourned at 1:01 pm.

10:11 AM
01/13/26
Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

Ordinary Income/Expense	21 Century	Beyond the Bell	CACFP	Community Garden	DFC
Income					
Fundraiser	0.00	0.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00	0.00
Grants	9,313.56	8,762.77	3,241.58	0.00	6,032.04
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
Total Income	9,313.56	8,762.77	3,241.58	0.00	6,032.04
Expense					
Advertising	0.00	0.00	0.00	0.00	83.33
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	115.74	98.47	0.00	0.00	427.15
Food	0.00	29.55	2,012.49	0.00	0.00
Fuel & Oil	57.58	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00	0.00
Garden Supplies	0.00	0.00	0.00	237.50	0.00
Gifts	0.00	0.00	0.00	0.00	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00
Insurance	-143.66	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	112.07	12.53	0.00	0.00	0.00
Payroll Expenses					393.82
Wages	4,380.21	6,967.51	251.50	0.00	2,008.26
Payroll Expenses - Other	0.00	1,526.14	0.00	0.00	3,469.38
Total Payroll Expenses	4,380.21	8,493.65	251.50	0.00	5,477.64
Payroll Tax					
SUTA	31.50	55.97	1.89	0.00	18.08
FICA	335.07	649.73	19.25	0.00	419.03
Total Payroll Tax	366.57	705.70	21.14	0.00	437.11

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Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	21 Century	Beyond the Bell	CACFP	Community Garden	DFC
Professional Fees	142.00	0.00	0.00	0.00	102.00
Rent - Building	1,650.00	0.00	0.00	0.00	0.00
Staff Event	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	64.68	0.00	0.00	0.00
Training	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	211.97	0.00	0.00	0.00	895.00
Youth Activities Expenses	0.00	18.99	0.00	0.00	0.00
Total Expense	6,892.48	9,423.57	2,285.13	237.50	7,816.05
Net Ordinary Income	2,421.08	-660.80	956.45	-237.50	-1,784.01
Other Income/Expense					
Other Income	0.00	0.00	0.00	0.00	0.00
Interest Income					
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	2,421.08	-660.80	956.45	-237.50	-1,784.01

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Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

Ordinary Income/Expense	Food Pantry	General	Helping Hands Closet	Holiday Fundraiser	ICF - Forever
Income					
Fundraiser	0.00	175.00	0.00	0.00	0.00
Donation	0.00	2,633.19	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	2,808.19	0.00	0.00	0.00
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	31.59	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Food	149.37	45.69	0.00	0.00	137.31
Fuel & Oil	0.00	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	250.00	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Gifts	0.00	0.00	0.00	0.00	0.00
Grant Expense	0.00	1,000.00	0.00	0.00	1,000.00
Insurance	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00
Payroll Expenses	0.00	0.00	0.00	0.00	0.00
Wages	0.00	0.00	0.00	0.00	200.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00	0.00
Total Payroll Expenses	0.00	0.00	0.00	0.00	200.00
Payroll Tax					
SUTA	0.00	0.00	0.00	0.00	1.50
FICA	0.00	0.00	0.00	0.00	15.30
Total Payroll Tax	0.00	0.00	0.00	0.00	16.80

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	Food Pantry	General	Helping Hands Closet	Holiday Fundraiser	ICF - Forever
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00	0.00
Staff Event	0.00	1,296.96	0.00	0.00	1,044.00
Supplies	9.41	5.27	0.00	0.00	0.00
Training	0.00	0.00	0.00	0.00	0.00
Travel	0.00	-443.85	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Youth Activities Expenses	0.00	0.00	0.00	0.00	0.00
Total Expense	158.78	1,935.66	0.00	250.00	2,398.11
Net Ordinary Income	-158.78	872.53	0.00	-250.00	-2,398.11
Other Income/Expense					
Other Income					
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-158.78	872.53	0.00	-250.00	-2,398.11

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

Ordinary Income/Expense	ICF - Future	Idaho Childrens Trust ...	Idaho Liquor Dept	Innovia	LC Valley Healthcare
Income					
Fundraiser	0.00	0.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00	0.00
Grants	0.00	432.19	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
Total Income	0.00	432.19	0.00	0.00	0.00
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	75.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	98.47	0.00	0.00	0.00
Food	0.00	34.09	0.00	736.07	0.00
Fuel & Oil	0.00	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Gifts	0.00	0.00	0.00	0.00	0.00
Grant Expense	1,000.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	500.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	60.45
Payroll Expenses	200.00	200.00	0.00	0.00	0.00
Wages	0.00	0.00	0.00	0.00	1,667.36
Payroll Expenses - Other	0.00	0.00	0.00	388.64	2,600.00
Total Payroll Expenses	200.00	200.00	0.00	388.64	4,267.36
Payroll Tax					
SUTA	1.50	1.50	0.00	0.00	10.48
FICA	15.30	15.30	0.00	29.74	326.46
Total Payroll Tax	16.80	16.80	0.00	29.74	336.94

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	ICF - Future	Idaho Childrens Trust ...	Idaho Liquor Dept	Innovia	LC Valley Healthcare
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00	500.00
Staff Event	700.00	0.00	0.00	46.62	0.00
Supplies	0.00	0.00	0.00	0.00	0.00
Training	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	20.20	0.00	0.00	0.00	0.00
Youth Activities Expenses	0.00	72.00	0.00	0.00	0.00
Total Expense	1,937.00	496.36	0.00	1,701.07	5,164.75
Net Ordinary Income	-1,937.00	-64.17	0.00	-1,701.07	-5,164.75
Other Income/Expense					
Other Income	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-1,937.00	-64.17	0.00	-1,701.07	-5,164.75

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

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Cash Basis

Ordinary Income/Expense	Money Market	Old Fashion Christmas	Optum	PFS	Recovery Committee
Income					
Fundraiser	0.00	2,995.00	0.00	0.00	2,315.75
Donation	0.00	348.03	0.00	0.00	120.48
Grants	0.00	0.00	0.00	19,854.54	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	-52.97	0.00	0.00	0.00
Total Income	0.00	3,290.06	0.00	19,854.54	2,436.23
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	1,150.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	388.50	0.00
Food	0.00	6.35	0.00	0.00	123.09
Fuel & Oil	0.00	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	500.00	0.00	0.00	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Gifts	0.00	275.00	0.00	0.00	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	-143.67	0.00
Meals	0.00	91.84	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00
Payroll Expenses	0.00	0.00	0.00	12.53	12.53
Wages	0.00	0.00	0.00	6,474.62	0.00
Payroll Expenses - Other	0.00	0.00	0.00	4,606.88	0.00
Total Payroll Expenses	0.00	0.00	0.00	11,081.50	0.00
Payroll Tax					
SUTA	0.00	0.00	0.00	55.28	0.00
FICA	0.00	0.00	0.00	847.72	0.00
Total Payroll Tax	0.00	0.00	0.00	903.00	0.00

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Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	Money Market	Old Fashion Christmas	Optum	PFS	Recovery Committee
Professional Fees	0.00	0.00	0.00	200.00	0.00
Rent - Building	0.00	0.00	0.00	640.00	0.00
Staff Event	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	1,360.60	0.00	7.40	0.00
Training	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	221.18	0.00
Youth Activities Expenses	0.00	328.60	0.00	133.53	28.61
Total Expense	0.00	2,562.39	0.00	14,593.97	164.23
Net Ordinary Income	0.00	727.67	0.00	5,260.57	2,272.00
Other Income/Expense					
Other Income	0.02	0.00	0.00	0.00	0.00
Interest Income	0.02	0.00	0.00	0.00	0.00
Total Other Income	0.02	0.00	0.00	0.00	0.00
Net Other Income	0.02	0.00	0.00	0.00	0.00
Net Income	0.02	727.67	0.00	5,260.57	2,272.00

10:11 AM
01/13/26
Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

Ordinary Income/Expense	Recovery Grant	SFSP	Sharing Tree	Skate Park	STOP Act
Income					
Fundraiser	0.00	0.00	0.00	0.00	0.00
Donation	0.00	0.00	800.00	0.00	0.00
Grants	4,653.58	0.00	0.00	0.00	3,938.71
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
Total Income	4,653.58	0.00	800.00	0.00	3,938.71
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	98.46
Food	0.00	0.00	0.00	0.00	0.00
Fuel & Oil	0.00	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Gifts	0.00	0.00	102.00	0.00	0.00
Grant Expense	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	-143.67
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00
Payroll Expenses	0.00	0.00	0.00	0.00	12.53
Wages	1,434.85	0.00	0.00	0.00	1,000.00
Payroll Expenses - Other	2,600.00	0.00	0.00	0.00	2,331.88
Total Payroll Expenses	4,034.85	0.00	0.00	0.00	3,331.88
Payroll Tax					
SUTA	8.72	0.00	0.00	0.00	7.50
FICA	308.66	0.00	0.00	0.00	254.89
Total Payroll Tax	317.38	0.00	0.00	0.00	262.39

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Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	Recovery Grant	SFSP	Sharing Tree	Skate Park	STOP Act
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	500.00	0.00	0.00	0.00	0.00
Staff Event	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	38.13	0.00	0.00
Training	0.00	0.00	76.25	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Youth Activities Expenses	0.00	0.00	1,588.56	0.00	36.98
Total Expense	4,852.23	0.00	1,804.94	0.00	3,598.57
Net Ordinary Income	-198.65	0.00	-1,004.94	0.00	340.14
Other Income/Expense					
Other Income					
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-198.65	0.00	-1,004.94	0.00	340.14

10:11 AM
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Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
December 2025

	YAB	TOTAL
Ordinary Income/Expense		
Income		
Fundraiser	89.00	5,574.75
Donation	0.00	3,901.70
Grants	0.00	56,228.97
Vending Machine	32.95	32.95
Youth Activities	0.00	-52.97
Total Income	121.95	65,685.40
Expense		
Advertising	0.00	83.33
Bank Charges	0.00	31.59
Contract Labor	0.00	1,225.00
Dues & Subscriptions	0.00	1,226.79
Food	0.00	3,274.01
Fuel & Oil	0.00	57.58
Fundraiser Expenses	0.00	750.00
Garden Supplies	0.00	237.50
Gifts	100.00	477.00
Grant Expense	0.00	3,500.00
Insurance	0.00	-431.00
Meals	0.00	91.84
Mileage	0.00	60.45
Office Supplies	0.00	556.01
Payroll Expenses		
Wages	0.00	24,784.31
Payroll Expenses - Other	0.00	17,522.92
Total Payroll Expenses	0.00	42,307.23
Payroll Tax		
SUTA	0.00	193.92
FICA	0.00	3,236.45
Total Payroll Tax	0.00	3,430.37

10:02 AM
12/12/25
Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

	21 Century	Beyond the Bell	CACFP	Community Garden	DFC
Ordinary Income/Expense					
Income					
Donation	0.00	0.00		0.00	0.00
Grants	6,975.42	14,396.04	4,107.78	0.00	8,948.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
Total Income	6,975.42	14,396.04	4,107.78	0.00	8,948.00
Expense					
Advertising	0.00	0.00	0.00	0.00	83.33
Bank Charges	21.00	26.00	2.00	0.00	5.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	78.27	61.00	0.00	0.00	329.99
Food	0.00	0.00	2,277.68	18.01	0.00
Garden Supplies	0.00	0.00	0.00	157.03	0.00
Interest Exp	0.00	0.00	0.00	0.00	0.00
Kitchen Supplies	0.00	0.00	157.74	0.00	0.00
Licenses & Permits	50.85	0.00	200.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	47.93	21.19	0.00	0.00	21.20
Payroll Expenses					
Wages	3,191.13	4,553.32	1,842.07	0.00	1,054.13
Payroll Expenses - Other	1,137.50	1,526.14	1,137.50	0.00	2,331.88
Total Payroll Expenses	4,328.63	6,079.46	2,979.57	0.00	3,386.01
Payroll Tax					
SUTA	32.44	42.66	22.34	0.00	7.70
FICA	331.12	465.11	227.94	0.00	259.00
Total Payroll Tax	363.56	507.77	250.28	0.00	266.70

UPRIVER YOUTH LEADERSHIP COUNCIL
 Statement of Activities
 November 2025

	21 Century	Beyond the Bell	CACFP	Community Garden	DFC
Professional Fees	142.00	0.00	0.00	0.00	157.50
Rent - Building	1,650.00	0.00	0.00	0.00	0.00
Supplies	14.23	107.62	0.00	0.00	0.00
Surveys	0.00	0.00	0.00	0.00	698.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	158.79	0.00	0.00	0.00	0.00
Work Comp	139.47	121.32	16.75	1.04	106.56
Youth Activities Expenses	0.00	0.00	0.00	0.00	0.00
Total Expense	6,994.73	6,924.36	5,884.02	176.08	5,054.29
Net Ordinary Income	-19.31	7,471.68	-1,776.24	-176.08	3,893.71
Other Income/Expense					
Other Income	0.00	0.00	0.00	0.00	0.00
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-19.31	7,471.68	-1,776.24	-176.08	3,893.71

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
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	Food Pantry	General	Helping Hands Closet	ICF - Forever	ICF - Future
Ordinary Income/Expense					
Income					
Donation	1,000.00	319.55	0.00	0.00	0.00
Grants	0.00	0.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	26.69	0.00	0.00	0.00
Total Income	1,000.00	346.24	0.00	0.00	0.00
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Food	407.80	103.11	0.00	95.70	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Interest Exp	0.00	612.46	0.00	0.00	0.00
Kitchen Supplies	0.00	0.00	0.00	0.00	0.00
Licenses & Permits	0.00	0.00	0.00	0.00	0.00
Meals	0.00	145.29	0.00	0.00	0.00
Mileage	0.00	263.90	0.00	0.00	0.00
Office Supplies	0.00	100.70	0.00	0.00	0.00
Payroll Expenses	0.00	0.00	0.00	325.00	200.00
Wages	0.00	0.00	0.00	325.00	200.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00	0.00
Total Payroll Expenses	0.00	0.00	0.00	325.00	200.00
Payroll Tax					
SUTA	0.00	0.00	0.00	2.44	1.50
FICA	0.00	0.00	0.00	24.86	15.30
Total Payroll Tax	0.00	0.00	0.00	27.30	16.80

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UPRIVER YOUTH LEADERSHIP COUNCIL
 Statement of Activities
 November 2025

	Food Pantry	General	Helping Hands Closet	ICF - Forever	ICF - Future
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	248.31	0.00	0.00	0.00
Surveys	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Work Comp	0.00	0.00	0.00	0.00	20.20
Youth Activities Expenses	0.00	0.00	0.00	21.67	9.38
Total Expense	407.80	1,473.77	0.00	469.67	246.38
Net Ordinary Income	592.20	-1,127.53	0.00	-469.67	-246.38
Other Income/Expense					
Other Income					
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	592.20	-1,127.53	0.00	-469.67	-246.38

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

Ordinary Income/Expense	Idaho Childrens Tru...	Idaho Food Bank	Idaho Liquor Dept	Innovia	K6 Program
Income					
Donation	0.00	0.00	0.00	0.00	0.00
Grants	535.99	4,000.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	-87.88	0.00	0.00	0.00	0.00
Total Income	448.11	4,000.00	0.00	0.00	0.00
Expense					
Advertising	0.00	0.00	0.00	0.00	0.00
Bank Charges	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	61.00	0.00	0.00	0.00	0.00
Food	141.72	0.00	26.38	60.02	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Interest Exp	0.00	0.00	0.00	0.00	0.00
Kitchen Supplies	0.00	0.00	0.00	0.00	0.00
Licenses & Permits	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00
Payroll Expenses	0.00	0.00	0.00	0.00	0.00
Wages	200.00	0.00	0.00	0.00	0.00
Payroll Expenses - Other	0.00	0.00	0.00	388.64	0.00
Total Payroll Expenses	200.00	0.00	0.00	388.64	0.00
Payroll Tax					
SUTA	1.50	0.00	0.00	0.00	0.00
FICA	15.30	0.00	0.00	29.74	0.00
Total Payroll Tax	16.80	0.00	0.00	29.74	0.00

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
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	Idaho Childrens Tru...	Idaho Food Bank	Idaho Liquor Dept	Innovia	K6 Program
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	2,089.14	0.00	0.00	0.00
Surveys	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	32.05	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Work Comp	3.70	0.00	64.16	56.66	0.00
Youth Activities Expenses	129.69	0.00	0.00	0.00	0.00
Total Expense	552.91	2,089.14	122.59	535.06	0.00
Net Ordinary Income	-104.80	1,910.86	-122.59	-535.06	0.00
Other Income/Expense					
Other Income					
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-104.80	1,910.86	-122.59	-535.06	0.00

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

Ordinary Income/Expense	LC Valley Healthcare	Money Market	Old Fashion Christ...	Optum	PFS
Income					
Donation	0.00	0.00	1,325.00	0.00	0.00
Grants	82,824.00	0.00	0.00	0.00	11,485.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	849.65	0.00	0.00
Total Income	82,824.00	0.00	2,174.65	0.00	11,485.00
Expense					
Advertising	0.00	0.00	101.43	0.00	60.00
Bank Charges	5.00	0.00	0.00	0.00	24.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Food	0.00	0.00	194.75	0.00	277.32
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Interest Exp	0.00	0.00	0.00	0.00	0.00
Kitchen Supplies	0.00	0.00	0.00	0.00	0.00
Licenses & Permits	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	21.19	0.00	0.00	0.00	0.00
Payroll Expenses					
Wages	1,111.64	0.00	0.00	0.00	3,290.99
Payroll Expenses - Other	1,300.00	0.00	0.00	0.00	4,769.38
Total Payroll Expenses	2,411.64	0.00	0.00	0.00	8,060.37
Payroll Tax					
SUTA	9.24	0.00	0.00	0.00	34.12
FICA	184.49	0.00	0.00	0.00	616.61
Total Payroll Tax	193.73	0.00	0.00	0.00	650.73

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

	LC Valley Healthcare	Money Market	Old Fashion Christ...	Optum	PFS
Professional Fees	0.00	0.00	0.00	0.00	200.00
Rent - Building	500.00	0.00	0.00	0.00	640.00
Supplies	0.00	0.00	0.00	0.00	62.22
Surveys	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	311.90
Utilities	0.00	0.00	0.00	0.00	202.94
Work Comp	0.00	0.00	0.00	0.00	147.25
Youth Activities Expenses	0.00	0.00	2,167.93	0.00	27.53
Total Expense	3,131.56	0.00	2,464.11	0.00	10,804.65
Net Ordinary Income	79,692.44	0.00	-289.46	0.00	680.35
Other Income/Expense					
Other Income					
Interest Income	0.00	0.01	0.00	0.00	0.00
Total Other Income	0.00	0.01	0.00	0.00	0.00
Net Other Income	0.00	0.01	0.00	0.00	0.00
Net Income	79,692.44	0.01	-289.46	0.00	680.35

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

Ordinary Income/Expense	Recovery Committee	Recovery Grant	SFSP	Sharing Tree	Skate Park
Income					
Donation	42.16	0.00	0.00	440.00	0.00
Grants	0.00	3,333.79	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	1,025.23	0.00	0.00	0.00	0.00
Total Income	1,067.39	3,333.79	0.00	440.00	0.00
Expense					
Advertising	23.61	0.00	0.00	0.00	0.00
Bank Charges	0.00	5.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Food	27.32	0.00	0.00	0.00	0.00
Garden Supplies	0.00	0.00	0.00	0.00	0.00
Interest Exp	0.00	0.00	0.00	0.00	0.00
Kitchen Supplies	0.00	0.00	0.00	0.00	0.00
Licenses & Permits	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Office Supplies	0.00	0.00	0.00	0.00	0.00
Payroll Expenses					
Wages	0.00	1,134.15	0.00	0.00	0.00
Payroll Expenses - Other	0.00	2,600.00	0.00	0.00	0.00
Total Payroll Expenses	0.00	3,734.15	0.00	0.00	0.00
Payroll Tax					
SUTA	0.00	10.50	0.00	0.00	0.00
FICA	0.00	285.67	0.00	0.00	0.00
Total Payroll Tax	0.00	296.17	0.00	0.00	0.00

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
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	Recovery Committee	Recovery Grant	SFSP	Sharing Tree	Skate Park
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	500.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00	0.00
Surveys	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	0.00
Work Comp	0.00	38.79	169.06	0.00	0.00
Youth Activities Expenses	1,026.86	0.00	0.00	0.00	0.00
Total Expense	1,077.79	4,574.11	169.06	0.00	0.00
Net Ordinary Income	-10.40	-1,240.32	-169.06	440.00	0.00
Other Income/Expense					
Other Income					
Interest Income	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00
Net Other Income	0.00	0.00	0.00	0.00	0.00
Net Income	-10.40	-1,240.32	-169.06	440.00	0.00

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UPRIVER YOUTH LEADERSHIP COUNCIL
Statement of Activities
November 2025

	STOP Act	Vending	YAB	TOTAL
Ordinary Income/Expense				
Income				
Donation	0.00	0.00	0.00	3,126.71
Grants	4,983.00	0.00	0.00	141,589.02
Vending Machine	0.00	0.00	76.50	76.50
Youth Activities	0.00	0.00	159.49	1,973.18
Total Income	4,983.00	0.00	235.99	146,765.41
Expense				
Advertising	0.00	0.00	0.00	268.37
Bank Charges	0.00	0.00	0.00	88.00
Contract Labor	0.00	0.00	0.00	0.00
Donations	0.00	0.00	100.00	100.00
Dues & Subscriptions	61.00	0.00	0.00	868.58
Food	0.00	0.00	0.00	3,352.49
Garden Supplies	0.00	0.00	0.00	157.03
Interest Exp	0.00	0.00	0.00	612.46
Kitchen Supplies	0.00	0.00	0.00	157.74
Licenses & Permits	0.00	0.00	0.00	250.85
Meals	0.00	0.00	0.00	145.29
Mileage	0.00	0.00	0.00	263.90
Office Supplies	21.20	0.00	0.00	373.80
Payroll Expenses				
Wages	1,000.00	0.00	0.00	17,902.43
Payroll Expenses - Other	2,331.88	0.00	0.00	17,522.92
Total Payroll Expenses	3,331.88	0.00	0.00	35,425.35
Payroll Tax				
SUTA	7.50	0.00	0.00	171.94
FICA	254.89	0.00	0.00	2,710.03
Total Payroll Tax	262.39	0.00	0.00	2,881.97

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UPRIVER YOUTH LEADERSHIP COUNCIL
 Statement of Activities
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	STOP Act	Vending	YAB	TOTAL
Professional Fees	0.00	0.00	0.00	499.50
Rent - Building	0.00	0.00	0.00	3,290.00
Supplies	0.00	44.65	0.00	2,566.17
Surveys	0.00	0.00	0.00	698.00
Travel	0.00	0.00	0.00	343.95
Utilities	0.00	0.00	0.00	381.93
Work Comp	229.19	0.00	0.00	1,125.00
Youth Activities Expenses	0.00	0.00	0.00	3,352.01
Total Expense	3,905.66	44.65	100.00	57,202.39
Net Ordinary Income	1,077.34	-44.65	135.99	89,563.02
Other Income/Expense				
Other Income				
Interest Income	0.00	0.00	0.00	0.01
Total Other Income	0.00	0.00	0.00	0.01
Net Other Income	0.00	0.00	0.00	0.01
Net Income	1,077.34	-44.65	135.99	89,563.03

UYLC 2026 ANNUAL BUDGET

A. Organization Information

Organization Name: Upriver Youth Leadership Council

Fiscal Year: 2026

Prepared By: Sharlene Johnson

Date Prepared: 1/1/2026

Reviewed By: UYLC Board of Directors

UYLC Coalition

Date Reviewed: 1/26/2026

1/28/2026

B. Budget Summary

Category	2025 Budget	2025 Actual	2026 Proposed	Notes
Total Revenue	\$766,500	\$863,766	\$888,300	2026 Proposed assumes no loss of current Federal or State funding
Total Expenses	\$768,436	\$849,438	\$888,300	2026 Proposed assumes no loss of programming due to Federal and State cuts
Surplus / (Deficit)	(1,936)	\$14,328	\$0	

C. Revenue Detail

1. Confirmed Funding

Revenue Source	Amount	Restricted/Unrestricted	Notes
PFS Federal Grant	\$375,000	Restricted	Year 4 of 5
DFC Federal Grant	\$125,000	Restricted	Year 8 of 10
STOP Federal Grant	\$60,000	Restricted	Year 3 of 5
LC Valley Healthcare Private Grant	\$72,000	Restricted	Non-renewable
Beyond the Bell State Grant	\$63,000	Restricted	Non-renewable, carryover expires June
Charlotte Martin Private Grant	\$20,000	Restricted	One year grant
SFSP/CACFP State Grant	\$40,000	Restricted	Approved Annually

Revenue Source	Amount	Restricted/Unrestricted	Notes
Idaho Health and Welfare SUD State Grant	\$60,000	Restricted	Approved Annually
21 st Century State Grant	\$45,000	Restricted	Unsure if renewal will be offered due to federal uncertainty, carryover expires June
Idaho Children's Trust Fund Private Grant	\$5,000	Restricted	Carry over funds expire April
Innovia Private Grant	\$2,500	Restricted	Carry over funds
Idaho Community Foundation - IFF Private Grant	\$6,900	Restricted	Carry over funds
Idaho Community Foundation- Forever Idaho Private Grant	\$6,900	Unrestricted	Carry over funds
Blue Cross Employee Fund- Private Grant	\$5,000	Restricted	Carry over funds
Idaho Food Bank Fund-State Grant	\$2,000	Restricted	Carry over funds
Donations and Fundraisers	\$57,000	Unrestricted	

2. Pending Funding

Pending Source	Amount	Probability (%)	Notes
Millennium Fund	\$150,000	80%	
Idaho Children's Trust Fund	\$10,000	50%	
Innovia	\$15,000	50%	
Aim High	\$20,000	25%	

3. In-Kind Contributions

Type	Estimated Value	Notes
Volunteer Hours	\$547,008	
Donated Goods/Services	\$47,049	

D. Expense Detail

1. Personnel

Salary	Fringe	Total	Notes
\$479,550	\$51,790	\$531,340	3% COLA Adjustment

2. Program Expenses

Program	Supplies	Food	Transportation	Events	Other	Total
Teen Center	\$2,000	\$1,000	\$2,000	\$0	\$0	\$5,000
K-6 Afterschool	\$2,000	\$1,000	\$2,000	\$0	\$0	\$5,000
Prevention/Outreach	\$7,500	\$0	\$0	\$20,000	\$0	\$27,500
Recovery Program	\$2,500	\$2,500	\$2,500	\$5,000	\$0	\$12,500
Community Garden	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Feeding Program	\$0	\$40,000	\$0	\$0	\$0	\$40,000

3. Operations

Expense	Amount	Notes
Rent/Lease	\$39,500	
Utilities	\$7,500	
Insurance	\$8,540	
Office Supplies	\$7,000	
Communications	\$5,000	

4. Professional Services

Service	Amount	Notes
Accounting	\$7,500	
External Evaluator	\$32,000	

Service	Amount	Notes
Training/Professional Development	\$10,000	
Mental Health Contract	\$75,000	
School Resource Officer	\$65,000	
Dues and Memberships	\$5,000	

E. Budget Narrative

1. Key Assumptions:

- Revenue projections are based on confirmed grants, historical fundraising performance, and conservative estimates for pending funding.
- Staffing levels will remain consistent with the prior year, with a planned 3-5% cost-of-living or merit increase built into salary projections.
- Program participation is expected to remain stable or increase slightly based on prior-year attendance trends across Teen Center, K–6, and prevention programming.
- Restricted grant funds will be used solely for their designated purposes, while unrestricted funds will support operations, administrative needs, and program gaps.
- Operating costs—including utilities, insurance, supplies, and food—are projected with a modest inflation adjustment.
- No major unplanned capital expenses (facility repairs, equipment replacement) are anticipated during the fiscal year.
- Contracted evaluator costs will remain stable and are included in professional services.
- Program supply, transportation, and food costs are based on prior-year usage and anticipated workshop, event, and activity schedules.

2. Major Changes from Prior Year:

- Expanded Recovery Program services, including increased staffing hours, additional peer-support activities, and enhanced resource coordination for youth and families.
- Continuation of the School Resource Officer partnership, reflected in professional services to support school safety and early intervention.
- Launch of the new Nutrition & Mental Health Workshop Series, adding program supply and food costs as well as staff coordination time.
- Increased supply and food expenses due to higher participation and rising inflation, impacting program materials, snacks, meals, and workshop ingredients.
- Adjustments to personnel costs, including cost-of-living increases and updated staffing allocations across programs.

- Higher operational costs driven by inflation in utilities, insurance, technology, and general supplies.
- Expanded evaluation scope, with the contracted external evaluator analyzing additional program areas, including recovery and new workshop series.
- Technology and facility updates to support program growth and maintain safe, functional spaces for youth and families.

3. How the Budget Supports Organizational Goals:

The annual budget is intentionally aligned with UYLC’s mission to strengthen youth resilience, support families, expand recovery supports, and increase access to safe, enriching opportunities in rural north-central Idaho. Funding allocations prioritize direct services across all program areas—including the Teen Center, K–6 afterschool programming, prevention initiatives, community workshops, and the Recovery Program—ensuring resources flow first to activities that improve youth well-being, academic success, and community connection.

Personnel investments support stable, skilled staff who provide consistent mentoring, supervision, recovery coaching, and evidence-based programming. Program supply, food, and transportation lines ensure equitable access to services regardless of income or location.

Professional services play a critical role in meeting organizational goals. The budget includes our contracted mental health provider, ensuring youth and families have access to timely, trauma-informed support, and our School Resource Officer partnership, which strengthens school safety, early intervention, and positive youth-law enforcement relationships. Our contracted external evaluator is also included, supporting data-driven decision-making and continuous improvement across all programs.

Operational and administrative costs maintain safe facilities, reliable technology, and strong organizational infrastructure, allowing programs to run smoothly and sustainably. The balance of restricted and unrestricted funds ensures compliance with grant requirements while preserving flexibility to respond to emerging needs.

Overall, the budget supports UYLC’s strategic goals by sustaining high-quality programming, expanding recovery and mental health supports, strengthening protective factors for youth and families, and ensuring long-term organizational stability.

F. Funding Source Breakdown

Source	Amount	% of Total Budget	Notes
Federal Grants	\$560,000	51%	
State Grants	\$360,000	33%	

Source	Amount	% of Total Budget	Notes
Private Grants	\$118,300	11%	
Donations and Fundraisers	\$57,000	5%	

G. Final Approval

Executive Director Signature:

Board Treasurer Signature:

Board Approval Date:

Teen Center December 2025

Attendance: 20-24

Daily Activities: Homework Help, Trivia Activities, STEAM Activities as well as Drug Prevention Lessons, Mental Health Lessons and Career information. The kids enjoy coming, getting a snack and interacting with us.

Outings: December we held 2 open Gym nights with Adam on Tuesdays during break until 9pm. The kids really enjoy that time. We had between 9 and 14 kids show up for that. We had the NYE Lock in at the Wa Y'As from 8pm until 6am. There were 37 kids who turned out and enjoyed food and games throughout the night and breakfast when they left. When I asked what they thought and if they had fun, they all asked if we could do it again soon.

Tween Time Attendance: 12-15

Daily Activities:

We had 3 Tween times during December. We had a lot of fun doing a variety of activities. They had a craft day making different Christmas items. The kids enjoyed using the hot glue gun. We spent a day in the kitchen making Grinch Cookies (Monster Cookies with Red and Green candy) and the last day before the holiday we did a variety of games and went caroling at the UYLC office as part of our Reindeer Games.

YAB

They held a bake sale on December 20 to raise funds for Prevention Conferences. They are currently selling firewood

raffle tickets. They helped with the lock in setting up and cleaning up. They are coming up with Tween and Teen activities.

December Meal Counts:

K-6 Snacks: 214

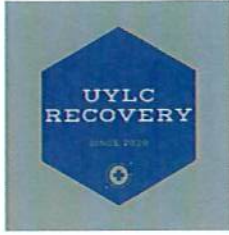
K-6 Supper: 152

Teen Center Snack: 212

Teen Center Supper: 200

K-6 Report:

- Average Kids: 22
- Recent Activities:
 - Coffee Filter Snowflakes
 - Christmas Coloring
 - Writing Letters to Santa
 - Christmas Paper Chains
 - Fort Building
 - Block Buildings
- The K-6 program received a generous donation from Sharlene's aunt, in honor of Sharlene's mom. The kids all signed a large "thank You" card for her!
- The kids asked for some gifts from "Santa". Here is what they are going to receive before Christmas break:
 - Where's Waldo Books (x2)
 - I Spy Book
 - Crochet Hooks
 - Football
 - Soccer



Recovery and Family Resource Report- December

We served a total of 1,686 people in the Recovery Center and at events in December. 158 youth were served during our activities and events. We held a total of 86 activities.

Events:

12/6- Olde Fashioned Christmas- Over 500 Attendees

12/12- DIY Christmas Doormat Decorating-32

12/18- Christmas Caroling- Canceled due to weather

12/20- Breakfast with Santa- 30

12/20- Sharing Tree Distribution-13

12/31- Sober New Year's Eve Party- 45

Jan. Events:

1/7- Nutrition and Mental Health Lunch and Learn Series

1/16- Full Plate Friday

1/17- Snowhaven Family/Teen Trip

1/23- Valentine Wreath Making

1/24- Parent Cafe

We held 20 Recovery Coaching sessions in December and held 20 support meetings. We completed SFP on December 16th. We continue to provide food boxes, clothing, and hygiene products daily. We will see an upswing in the need for blankets and coats here shortly, along with warm socks and boots. If you have any of these things to donate, please do so!

December UpRiver Referral Report

1 message

Kai McMinn <kaim@abmhealthservices.com>

Fri, Jan 2, 2026 at 10:42 AM

To: upriverylc@gmail.com

Cc: Patrick Fithen <patrickf@abmhealthservices.com>, Michael Cooper <michaelc@abmhealthservices.com>, Miste Bernasconi <misteb@abmhealthservices.com>, Yolanda Gaona <yolandag@abmhealthservices.com>

Hello,

Please see the report for December below.

Month: December

Referral #'s for month: 2

Intake #'s: 1

Current # Youth being served: 10

Current # Adults being served: 16

Current # Families being served: 25

Total number of appointments: 85

Best,

Kai



A BODY & MIND

HEALTH SERVICES, LLC

Kai McMinn | Lead Intake Coordinator

they/them/theirs

148 S Cole Rd | Boise, Idaho 83709

411 Main St Unit F | Kamiah, Idaho 83536

509 S Middleton Rd | Middleton, Idaho 83644

213 N Main St, Suite 1B | Moscow, Idaho 83843

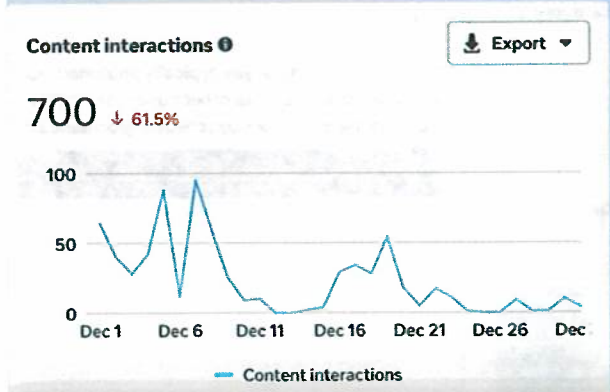
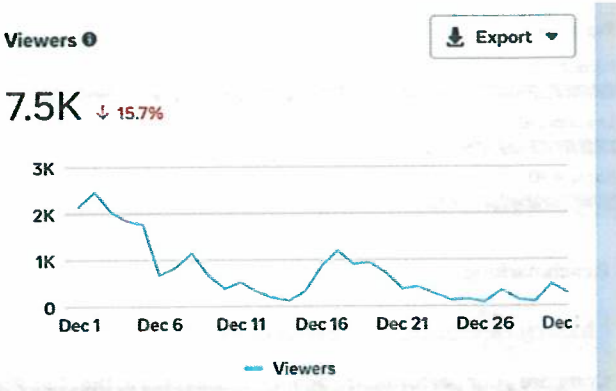
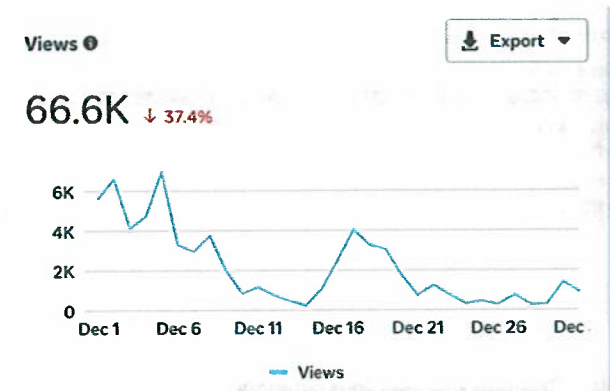
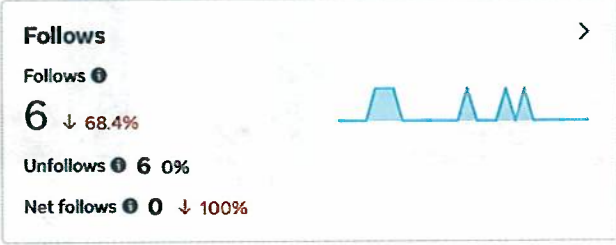
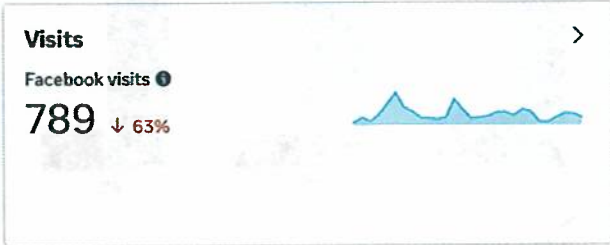
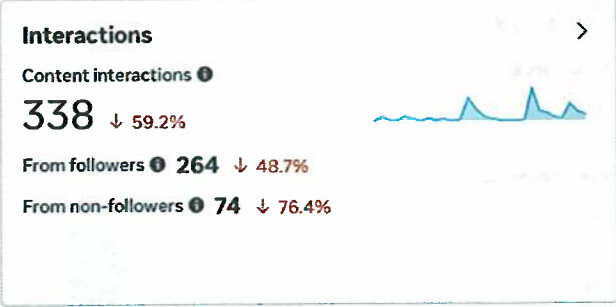
496 Shoup Ave W Unit F | Twin Falls, Idaho 83301

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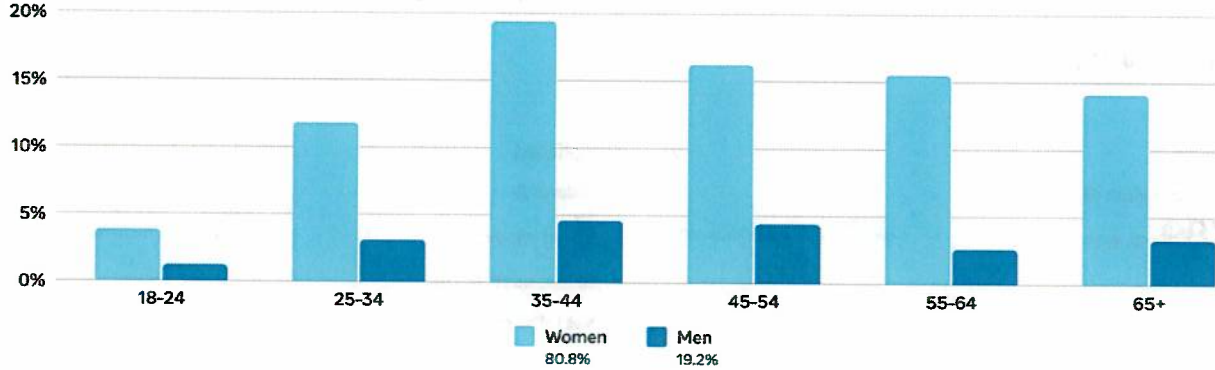
Demographics

Trends

Potential audience

Followers 1,817

Age & gender



Top cities



Top countries



Benchmarking

Business comparison

Businesses to watch

Compare your performance against businesses in the Non-Profits & Religious Organizations category

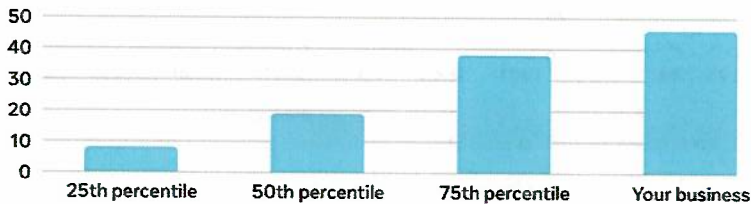
Results are based on businesses with similar organic 28-day reach in your category. [Edit category](#)

Published content

46

Higher than others

How often your business published versus others in this category



Over the last 28 days, you typically published more posts and stories compared to other businesses in this category. Keep up the great work by scheduling content in advance.

Create post

Facebook followers

1,817

Similar to others

Typically: 3,138

Follows

6

Lower than others

Typically: 40

Content interactions

338

Lower than others

Typically: 1,013

1. Everything is down this month but shouldn't cause any concern. It is a mixture of people not being as active as it got closer to the holidays, as well as us posting less during this time.
2. More numbers being down for the same reason. 67k views is still good though.
3. Kamiah is still our largest audience - however the race for second place is heating up between Lewiston and Kooskia.
4. Benchmarking is the most convenient way to analyze your data. We are publishing more content than similar companies, yet we have lower follows and interactions this month. My suggestion would be to cut back on the frequency of posting and raise the quality on a small number of posts. Better pictures taken at events, graphics, etc.

