



## Upriver Youth Leadership Council

*"Empowering our youth to create a healthy, drug free community"*

General Meeting Agenda

9/28/2022 Noon Teen Center

1-605-472-5349

\*297053

- Meeting Called to Order
- August Minutes

### Old Business

- Special Projects Updates
  - Kitchen
    - Food Services Program
  - K-6 Program
  - Counselor
  - Skate Park
  - Community Garden
  - Website
- Open Houses
- BBQ Days
- Strengthening Families

### New Business

- Idaho Children's Trust Fund Site Visit
- November Annual Meeting and Elections
  - Expiring terms: Kelly, Jason, Peggy, Sandy
  - Declare candidacy by November 1st
- Inland 360 Article-How a Teen Center Transformed a Town-Norma
- Missoula Children's Theater Kamiah
- Holidays
  - Halloween
  - Thanksgiving
  - Christmas

### **Reports**

- Teen Center Updates
- Recovery Committee
- Financial Report

### **Grant Updates**

- Pending Grants
  - DFC new 5 year Granted \$125,000/year x 5 years
  - SPF-PFS- Not granted \$375,000/year x 5 years
  - Community Programs Continuation \$750,000 3 quarters Granted.

### **Other Committee Updates (if any)**

- Recovery
- Breakfast
- Youthfest
- National Night Out
- BBQ Days Youth Zone
- RRW Mock Car Crash
- Missoula Children's Theater
- Olde Fashioned Christmas
- Skate Park
- Pump Track

Next Meeting:



**Upriver Youth Leadership Council**  
*"Empowering our youth to create a healthy, drug free community"*  
Meeting Minutes  
8/24/2022 Noon Kamiah Teen Center

Meeting called to order at 12:01 pm with Sharlene Johnson, Caitlyn Rusche, Terry Law, Caleb Ekah, Paul Anselmo, Joe Rodriguez, Amber Hoodman, Chantel Toliver, Chris Cearely, Leah York, Norma Staaf, Ron Sopko, Deana Clausen, Ally Camara, Autumn Korpenay, Hope Michelson, Sara Moffett, Daisy Bower and Kelly Lineberry (phone), present.

July minutes were not available.

**Presentation**

Deana Clausen with the Kamiah Kiwanis presented Amber Hoodman a \$500 check for the UYLC Recovery Program.

**Work Session**

A Harm reduction strategies presentation was given by Caitlyn Rusche, North Central Public Health. Her PowerPoint is included.

YAB Members Caleb Ekah and Autumn Korpenay spoke about what they learned at the leadership conference in Orlando earlier this month. They thanked UYLC for the opportunity.

Daisy Bower gave the YAB Monthly Report. They have been doing community service projects and have a lot planned for the BBQ Days weekend. Please be sure and buy a duck from one of them for the Duck Race fundraiser.

**Old Business**

Special Projects Updates:

CACFP-We are currently working on completing all the training and paperwork necessary to begin being reimbursed for the snack and dinner provided each day. The target date is October 1<sup>st</sup>.

Skate Park-Sharlene reported that the skate park will be moved over 25 feet to alleviate the property line discrepancy. Grindline is getting together a work crew and the park will be completed by winter.

Community Garden-Leah reported that the garden is looking good. There are currently two raised beds with more to come. We will be doing Fall planting.

Website-Sharlene and Amy have been working hard with Red Foxx Visuals on the website, it is looking really good.

#### School Open House

- Kamiah's is August 25<sup>th</sup> from 5-7 pm. UYLC is providing back packs and school supplies for all students, bounce houses, and informational booths. The Nez Perce tribe and The School District are supplying the BBQ.
- Kooskia's event is August 29<sup>th</sup>. UYLC will be present to hand out back packs to all students in the Clearwater Valley Schools.

Leah York has taken the lead on the BBQ Days Youth Zone. It will be open Saturday after the BBQ Days parade until 8:00 pm. The Idaho Challenge Academy Cadets will be coming down to help. She still needs some volunteers, if you can help please let her know.

Sharlene reported that the Drug Free Communities (DFC) site visit went very well. The Centers for Disease Control (CDC) was very impressed with all that we have accomplished in the last five years. They were especially impressed with YAB. They want to feature UYLC in one of their upcoming Success Story blogs, focusing on our work with the school and the school district adopting the Botvin Life Skills Curriculum. The CDC written site visit report is attached.

#### New Business

Amber Hoodman reported that the 2022 Strengthening Families Fall class will begin September 14<sup>th</sup>. They are currently taking registrations and will offer the younger class and the teen class.

UYLC will participate in Family Dinner Night again in September. The thought right now is that we will do the take home meal kits again this year, with the photo sharing contest on social media. Details are still being worked on.

Amber shared that Overdose Awareness Day is August 31<sup>st</sup>. UYLC Recovery will be hosting an event at the park from 5-7 pm that will include a speaker, Naloxone training, a barbecue and a art project.

The UYLC Recovery committee is planning events for Recovery Month. Purple ribbons will be hung around town, purple lights placed in our windows and an event at the park on September 30<sup>th</sup> that will include speakers, vendors, food trucks, information booths, live music and bounce houses.

#### Reports

Leah reported that the K-6 Program will begin one week after school starts. The school has graciously allowed us to take over the old Preschool building for our program. She currently has 38 Kindergarten through 6<sup>th</sup> grade students enrolled.

Teen Center Update-Chris Cearely presented the Teen Center report, the written report is attached.

Tele Health Report, there are currently five youth, three adults, and seven families receiving services. There was one intake and one referral in July.

Recovery Committee written report is attached.

Financial Report is attached

#### **Grant Updates**

Sharlene reported that the DFC year 6-10 was awarded at \$125,000/year for five years.

Nez Perce Tribe Education Grant was not funded.

Building Communities of Recovery has been submitted.

Partnerships for Success Grant has been submitted.

Idaho Health and Welfare Community Programs has awarded UYLC a continuation award of \$750,000 for the next year.

#### **Other Committee Updates**

- Recovery-none
- Breakfast-none
- Youthfest -none
- National Night Out - none
- BBQ Days Youth Zone-presented above.
- RRW Mock Car Crash- none
- Missoula Children's Theater-There are funds to have this in Kamiah and Kooskia, one in the Fall and one in the Spring, these will be scheduled soon.
- Olde Fashioned Christmas-Planning has begun. The event will be Dec 3<sup>rd</sup>. The planning committee is looking at ways to expand it this year.
- Skate Park-updates presented above.
- Pump Track-none

Next Meeting is September 28<sup>th</sup> at Noon at the Kamiah Teen Center.

Meeting was adjourned at 1:10 pm.

Respectfully submitted by Sharlene Johnson, Executive Director

1:43 PM

09/26/22

Cash Basis

# UPRIVER YOUTH LEADERSHIP COUNCIL

## Profit & Loss by Class

August 2022

Ordinary Income/Expense	21 Century	Community Garden	Community Program	DFC YR 4	General
<b>Income</b>					
Fundraiser	0.00	0.00	0.00	0.00	1,914.84
Donation	0.00	0.00	0.00	0.00	338.00
Grants	32,942.08	0.00	250,000.00	30,000.00	0.00
Vending Machine	0.00	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>32,942.08</b>	<b>0.00</b>	<b>250,000.00</b>	<b>30,000.00</b>	<b>2,252.84</b>
<b>Expense</b>					
Rent - Other	0.00	0.00	0.00	800.00	0.00
Advertising	0.00	0.00	0.00	385.80	150.00
Mileage	311.46	0.00	77.22	0.00	0.00
Contract Labor	0.00	0.00	1,500.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	145.62	300.00	0.00
Fuel	1,519.14	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	472.00	0.00	0.00
Licenses & Permits	0.00	0.00	4,500.00	0.00	0.00
Meals	0.00	0.00	1,282.62	129.99	0.00
Office Supplies	69.27	0.00	175.93	969.04	0.00
Payroll Expenses					
FICA	1,027.24	0.00	1,834.13	568.11	0.00
Wages	13,427.99	0.00	23,975.19	7,428.78	0.00
SUTA	91.03	0.00	155.74	33.88	0.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00	0.00
<b>Total Payroll Expenses</b>	<b>14,546.26</b>	<b>0.00</b>	<b>25,965.06</b>	<b>8,030.77</b>	<b>0.00</b>
Postage	0.00	0.00	0.00	0.00	11.57
Professional Fees	742.00	0.00	130.00	0.00	0.00
Rent - Building	2,200.00	0.00	4,100.00	0.00	0.00
Rent - Equipment	0.00	0.00	800.00	0.00	0.00
Repairs & Maintenance	26.21	0.00	409.05	0.00	0.00
Supplies	219.71	0.00	1,905.93	9.59	50.73
Telephone	16.64	0.00	0.00	16.64	0.00
Travel	0.00	0.00	3,343.63	567.41	0.00
Utilities	183.60	0.00	709.43	0.00	0.00
Vending Supplies	0.00	0.00	0.00	0.00	0.00
Work Comp	247.00	0.00	1,970.00	307.00	0.00
Youth Activities Expenses	0.00	167.44	48,625.07	5,297.80	0.00
<b>Total Expense</b>	<b>20,081.29</b>	<b>167.44</b>	<b>96,111.56</b>	<b>16,814.04</b>	<b>212.30</b>
<b>Net Ordinary Income</b>	<b>12,860.79</b>	<b>-167.44</b>	<b>153,888.44</b>	<b>13,185.96</b>	<b>2,040.54</b>
<b>Net Income</b>	<b>12,860.79</b>	<b>-167.44</b>	<b>153,888.44</b>	<b>13,185.96</b>	<b>2,040.54</b>

1:43 PM

09/26/22

Cash Basis

# UPRIVER YOUTH LEADERSHIP COUNCIL

## Profit & Loss by Class

August 2022

Ordinary Income/Expense	SABG	STOP Act	Teen Center	Vending	YAB
Income					
Fundraiser	0.00	0.00	0.00	0.00	130.00
Donation	0.00	0.00	0.00	0.00	0.00
Grants	0.00	7,500.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	277.00	0.00
Youth Activities	0.00	0.00	0.00	0.00	-150.00
<b>Total Income</b>	0.00	7,500.00	0.00	277.00	-20.00
Expense					
Rent - Other	0.00	0.00	0.00	0.00	0.00
Advertising	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Fuel	0.00	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	113.77
Licenses & Permits	0.00	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	0.00	0.00
Office Supplies	61.35	0.00	39.77	0.00	0.00
Payroll Expenses					
FICA	0.00	131.74	0.00	0.00	0.00
Wages	0.00	1,721.88	0.00	0.00	0.00
SUTA	0.00	8.40	0.00	0.00	0.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00	0.00
<b>Total Payroll Expenses</b>	0.00	1,862.02	0.00	0.00	0.00
Postage	0.00	0.00	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00	0.00
Rent - Equipment	0.00	0.00	0.00	0.00	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00
Supplies	0.00	547.33	0.00	0.00	0.00
Telephone	0.00	16.39	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00	1,872.36
Vending Supplies	0.00	0.00	0.00	0.00	0.00
Work Comp	0.00	86.00	0.00	299.44	0.00
Youth Activities Expenses	0.00	300.11	0.00	0.00	0.00
<b>Total Expense</b>	61.35	2,811.85	39.77	299.44	803.72
<b>Net Ordinary Income</b>	-61.35	4,688.15	-39.77	-22.44	2,789.85
<b>Net Income</b>	-61.35	4,688.15	-39.77	-22.44	-2,809.85

## **Youth Advisory Board Meeting**

Minutes 9/7/2022-Teen Center 6:00 PM

Present: Loughran, Ekeh, Aragon, Michaelson, Farris, Korpanay, Davy, Roadifer,  
Wilson, Schuster, Bower

“Youth voice to prevent substance use by providing a safe environment.”

Meeting Called to Order: **6:01 pm**

Review Ground Rules

Financial Report: Tug Loughran

New Member Applications

Happy Birthday this month to: **Makinna and Kaidenc**

Team Builder

Review Minutes **Not Available**



### **Work Session:**

- What YAB stands for: Being a good YAB member
- Revisit Ground Rules
- Signing thank you's for BBQ Days!
- Upcoming Community Service:
  - Childcare for Strengthening Families

### **Old Business:**

- Open House
  - How did it go? What could we do to make it better? **Stay on schedule**
- Drive-In
  - How did it go? What could we do to make it better?
- Spaghetti Feed (**Assign tables**)/Teen Dance(**control**)/Float Building(**more people and only YAB**)/Duck Race(**more people catching, ask permission, more organized**)/BBQ Days Serving
  - How did it go? What could we do to make it better?

### **New Business:**

- Holiday Jar Fundraiser
- RRW Coloring Book and other RRW Ideas
- Pie Fundraiser
- Halloween Haunted House/Trunk or Treat (We will talk about more next meeting)
- \$10 lunches
- **Tween time is Sept. 23rd**





**Upriver Youth Leadership Council**  
*"Empowering our youth to create a healthy, drug free community"*  
Board Meeting Minutes  
8/22/2022 4:00 UYLC Office

Meeting called to order at 4:09 with Kelly Lineberry, Sharlene Johnson, Terry Law, Sandy Russo, Peggy Flerchinger (phone) present. Jason Davis joined by phone at 4:33 pm.

July minutes were accepted as presented.

Kelly motioned to enter executive session at 4:10, Sandy 2nds. Personnel issues were discussed. Sandy motioned to return to general session at 4:28, Terry 2nds.

**Old Business**

**Special Projects Updates:**

CACFP-We are currently working on completing all the training and paperwork necessary to begin being reimbursed for the snack and dinner provided each day. The target date is October 1<sup>st</sup>.

Skate Park-Sharlene reported that the skate park will be moved over 25 feet to alleviate the property line discrepancy. Grindline is getting together a work crew and the park will be completed by winter.

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Website-Sharlene and Amy have been working hard with Red Foxx Visuals on the website, it is looking good.

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help. She still needs some volunteers, if you can help, please let her know. Kelly volunteers to work a shift.

All felt that the Drug Free Communities (DFC) site visit went very well. The Centers for Disease Control (CDC) was very impressed with all that we have accomplished in the last five years. They were especially impressed with YAB. They want to feature UYLC in one of their upcoming Success Story blogs, focusing on our work with the school and the school district adopting the Botvin Life Skills Curriculum. The CDC written site visit report is attached.

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Sharlene states that the Kamiah Kiwanis will be present at the general meeting on Wednesday to present a check to the recovery program. They were very impressed with Ambers recent presentation. Caitlyn Rusche with Public Health will also present on Harm Reduction Strategies.

UYLC will participate in Family Dinner Night again in September. The thought right now is that we will do the take home meal kits again this year, with the photo sharing contest on social media. Details are still being worked on.

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### **Reports**

The K-6 Program will begin one week after school starts. The school has graciously allowed us to take over the old Preschool building for our program. There are currently 38 Kindergarten through 6<sup>th</sup> grade students enrolled.

The board discussed ongoing behavior issues at the Kamiah Teen Center and low attendance at the Kooskia Teen center.

Tele Health Report, there are currently five youth, three adults, and seven families receiving services. There was one intake and one referral in July.

The July Financial Report was accepted as presented. Sharlene asked that the credit card limit be raised from \$25,000 to \$50,000. Sandy Motions to raise the limit as requested, Terry 2nds. Unanimous.

### **Grant Updates**

Sharlene reported that the DFC year 6-10 was awarded at \$125,000/year for five years.

Nez Perce Tribe Education Grant was not funded.

Building Communities of Recovery has been submitted.

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- Olde Fashioned Christmas-Planning has begun. The event will be Dec 3<sup>rd</sup>. The planning committee is looking at ways to expand it this year.
- Skate Park-updates presented above.
- Pump Track-none

Next Meeting is September 26<sup>th</sup> at 4:00 pm at the UYLC Office.

Sandy motions to adjourn the meeting, Terry 2nds. Meeting was adjourned at 5:12 pm.

Respectfully submitted by Sharlene Johnson, Executive Director