

Upriver Youth Leadership Council

"Empowering our youth to create a healthy, drug free community"

General Meeting Minutes
6/22/2022 Noon Kamiah Fire Station
1-605-472-5349
*297053

Meeting Called to Order with the following present: Cynthia Valle, Amy Woods, Norma Staaf, Sara Moffett, Cheryl Morris, Terry Law, Sandy Russo, Dennis Kachelmier, Kaden Krieger, Ron Sopko, Misty Grant, Amber Sanderson, Sharlene Johnson, Daisy Bower, Quentin Millage, Tug Loughran and Reesa Loewen. Peggy Flerchinger joined by phone.

May 2022 meeting minutes were accepted as presented

Work Session:

YAB members gave a presentation on their recent trip to Boise to attend the Office of Drug Policy's Idaho Youth Leadership Institute. They shared a strategy they developed to prevent underage drinking.

During the meeting members participated in RX Sticker Shock by placing information stickers on prescription drug bags that Arnzen Kamiah Drug hands out for us.

Old Business

SAMHSA DFC Site Visit will be August 15th with more details to follow.

Special Projects Updates

- o Kitchen is done and awaiting the final inspection.
- o Tele-mental health currently has 23 active clients.
- o Skate Park is till awaiting the boundary discrepancy to be resolved.
- o PRIDE Survey was implemented in 6th-12th grade in Kamiah and Kooskia schools.
- o Youthfest was a huge success despite the rain.
- Fundraiser Breakfast will be July 13th, more table captain ideas were brainstormed.
- o Community Garden is awaiting power and water and less rain.
- Website Updates are underway. Sharlene and Amy are working with Red Fox Visuals.
- o Summer Tween Time is in full swing. Stop by any day between Noon and three and witness the madhouse.

New Business

 BBQ Days Youth Zone will return this year. Leah and Chris will be in charge of implementing it. We will partner on the Kamiah School District Open House by providing back packs, bounce houses and booths. We will also pay the expense for a speaker that Cheryl Morris will arrange.

Program Reports were shared. Financial report given and accepted as presented.

Grant Updates

Pending Grants

- DFC new 5 year Submitted \$125,000/year x 5 years
- LC Valley Healthcare Fast Track Submitted (Garden to Table) \$10,000-Awarded
- NPT Ed Grant Submitted (Garden to Table) \$10,000
- Building Communities of Recovery Submitted-June 3 \$300,000/year x 3 years
- SPF-PFS- Submitted \$375,000/year x 5 years
- FY23 SABG Awarded-\$41,000 Life Skills, Strengthening Families, Media Buys

Other Committee Updates-None

- o Recovery
- o Breakfast
- o Youthfest
- o National Night Out
- o BBQ Days Youth Zone
- o RRW Mock Car Crash
- o Missoula Children's Theater
- o Olde Fashioned Christmas
- o Skate Park
- o Pump Track

Next Meeting: July 14 at Noon at the Kamiah Fire Station

Respectfully submitted by Sharlene Johnson, UYLC Executive Director



Upriver Youth Leadership Council "Empowering our youth to create a healthy, drug free community"

General Meeting Agenda 6/22/2022 Noon Kamiah Fire Station 1-605-472-5349 *297053

- Meeting Called to Order
- o Minutes May

Work Session:

- o YAB Presentation
- RX Sticker Shock

Old Business

- SAMHSA DFC Site Visit
- Special Projects Updates
 - Kitchen
 - o Tele-mental health
 - o Skate Park
 - PRIDE Survey
 - o Youthfest
 - o Fundraiser Breakfast
 - o Community Garden
 - Website Update
 - Summer Tween Time

New Business

- BBQ Days Youth Zone
 - Kamiah School District Open House and Back Packs

Reports

- Teen Center Updates
 - o Attendance
 - o Activities/Field Trips
- o K-6 Summer Program Update
- o Recovery and Family Resource Updates
- Financial Report

Grant Updates

Pending Grants

- DFC new 5 year Submitted \$125,000/year x 5 years
- LC Valley Healthcare Fast Track Submitted (Garden to Table) \$10,000-Awarded
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- Building Communities of Recovery Submitted-June 3 \$300,000/year x 3 years
- SPF-PFS- Submitted \$375,000/year x 5 years
- FY23 SABG Awarded-\$41,000 Life Skills, Strengthening Families, Media Buys

Other Committee Updates (if any)

- o Recovery
- Breakfast
- o Youthfest
- o National Night Out
- BBQ Days Youth Zone
- RRW Mock Car Crash
- o Missoula Children's Theater
- Olde Fashioned ChristmasSkate Park
- Pump Track

Next Meeting:

D/	lav	20	22
IV	ıav	Zυ	22

	21 Century	Block FY21	Community Program	DFC YR 4	
dinary Income/Expense					
ncome					
Fundraiser	0.00	0.00	0.00	0.00	
Donation	0.00	0.00	0.00	0.00	
Grants	17,422.97	13,790.87	250,000.00	25,000.00	
Other Income	0.00	0.00	0.00	0.00	
Vending Machine	0.00	0.00	0.00	0.00	
Youth Activities	0.00	0.00	0.00	0.00	
otal Income	17,422.97	13,790.87	250,000.00	25,000.00	
xpense					
Advertising	0.00	0.00	0.00	507.57	
Contract Labor	0.00	0.00	7,869.41	0.00	
Dues & Subscriptions	0.00	0.00	238.55	0.00	
Fuel	238.89	0.00	3.60	0.00	
Fundraiser Expenses	0.00	0.00	0.00	0.00	
Gifts	0.00	0.00	1,750.00	0.00	
Licenses & Permits	0.00	0.00	0.00	0.00	
Meals	0.00	0.00	253.65	0.00	
Office Supplies	0.00	0.00	330.86	0.00	
Payroll Expenses					
Wages	9,359.50	0.00	42,943.13	5,145.00	
Fed W/H	716.02	0.00	3,285.16	393.54	
SUTA	64.67	0.00	296.74	35.55	
Payroll Expenses - Other	0.00	0.00	0.00	0.00	
Total Payroll Expenses	10,140.19	0.00	46,525.03	5,574.09	
Postage	0.00	0.00	0.00	54.85	
Professional Fees	142.00	0.00	200.00	26.00	
Rent - Building	1,100.00	0.00	550.00	0.00	
Rent - Equipment	0.00	0.00	2,300.00	0.00	
	171.46	0.00	0.00	0.00	
Repairs & Maintenance	11110				

_	21 Century	Block FY21	Community Program	DFC YR 4
Supplies	0.00	0.00	3,214.33	0.00
Telephone	16.63	0.00	0.00	0.00
Training	0.00	0.00	231.60	715.00
Travel	0.00	0.00	0.00	627.07
Utilities	183.60	0.00	498.11	0.00
Website	0.00	0.00	6,435.00	0.00
Work Comp	650.00	64.00	664.00	293.00
Youth Activities Expenses	0.00	0.00	5,956.42	0.00
Total Expense	12,642.77	64.00	77,020.56	7,797.58
Net Ordinary Income	4,780.20	13,726.87	172,979.44	17,202.42
et Income	4,780.20	13,726.87	172,979.44	17,202.42

UPRIVER YOUTH LEADERSHIP COUNCIL Profit & Loss by Class

May 2022

	General	Innovia	Optum	R2BHB
rdinary Income/Expense	_			
Income				
Fundraiser	0.00	0.00	0.00	0.00
Donation	165.00	0.00	0.00	0.00
Grants	0.00	10,000.00	0.00	0.00
Other Income	0.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	0.00	0.00
Total Income	165.00	10,000.00	0.00	0.00
Expense				
Advertising	0.00	0.00	0.00	0.00
Contract Labor	0.00	2,034.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	0.00
Fuel	0.00	0.00	0.00	0.00
Fundraiser Expenses	155.00	0.00	0.00	0.00
Gifts	198.44	0.00	0.00	0.00
Licenses & Permits	0.00	200.00	0.00	0.00
Meals	0.00	0.00	32.02	0.00
Office Supplies	11.63	0.00	0.00	0.00
Payroll Expenses				
Wages	0.00	0.00	0.00	0.00
Fed W/H	0.00	0.00	0.00	0.00
SUTA	0.00	0.00	0.00	0.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00
Total Payroll Expenses	0.00	0.00	0.00	0.00
Postage	0.00	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00
Rent - Equipment	0.00	0.00	0.00	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00
Skate Park	0.00	0.00	0.00	0.00

	General	Innovia	Optum	R2BHB
Supplies	0.00	528.34	280.41	116.59
Telephone	0.00	0.00	0.00	0.00
Training	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00
Website	0.00	0.00	0.00	0.00
Work Comp	0.00	0.00	0.00	0.00
Youth Activities Expenses	0.00	0.00	0.00	0.00
Total Expense	365.07	2,762.34	312.43	116.59
let Ordinary Income	-200.07	7,237.66	-312.43	-116.59
t Income	-200.07	7,237.66	-312.43	-116.59

	Recovery Grant	Skate Park	STOP Act	Teen Center
linary Income/Expense				
ncome				
Fundraiser	0.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	0.00
Grants	0.00	0.00	10,000.00	0.00
Other Income	0.00	0.00	0.00	0.00
Vending Machine	0.00	0.00	0.00	0.00
Youth Activities	0.00	0.00	-60.00	0.00
otal Income	0.00	0.00	9,940.00	0.00
xpense				
Advertising	0.00	0.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00
Dues & Subscriptions	0.00	0.00	0.00	15.49
Fuel	0.00	0.00	0.00	0.00
Fundraiser Expenses	0.00	0.00	0.00	0.00
Gifts	0.00	0.00	0.00	0.00
Licenses & Permits	0.00	0.00	0.00	0.00
Meals	0.00	0.00	0.00	300.00
Office Supplies	0.00	0.00	42.93	0.00
Payroll Expenses				
Wages	1,825.00	0.00	2,618.25	0.00
Fed W/H	139.62	0.00	200.29	0.00
SUTA	12.62	0.00	18.10	0.00
Payroll Expenses - Other	0.00	0.00	0.00	0.00
Total Payroll Expenses	1,977.24	0.00	2,836.64	0.00
Postage	0.00	0.00	0.00	0.00
Professional Fees	0.00	0.00	0.00	0.00
Rent - Building	0.00	0.00	0.00	0.00
Rent - Equipment	0.00	0.00	0.00	0.00
Repairs & Maintenance	0.00	0.00	0.00	0.00
Skate Park	0.00	8,805.00	0.00	0.00

	Recovery Grant	Skate Park	STOP Act	Teen Center
Supplies	696.69	0.00	0.00	0.00
Telephone	0.00	0.00	22.72	0.00
Training	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	0.00
Utilities	0.00	0.00	0.00	0.00
Website	0.00	0.00	0.00	0.00
Work Comp	111.00	0.00	0.00	0.00
Youth Activities Expenses	0.00	0.00	276.66	0.00
Total Expense	2,784.93	8,805.00	3,178.95	315.49
Net Ordinary Income	-2,784.93	-8,805.00	6,761.05	-315.49
et Income	-2,784.93	-8,805.00	6,761.05	-315.49

	Teen Center Meals	Vending	YAB	TOTAL
rdinary Income/Expense				
Income				
Fundraiser	0.00	0.00	320.00	320.00
Donation	0.00	0.00	0.00	165.00
Grants	0.00	0.00	0.00	326,213.84
Other Income	421.10	0.00	0.00	421.10
Vending Machine	0.00	221.00	0.00	221.00
Youth Activities	0.00	0.00	0.00	-60.00
Total Income	421.10	221.00	320.00	327,280.94
Expense				
Advertising	0.00	0.00	0.00	507.57
Contract Labor	0.00	0.00	0.00	9,903.41
Dues & Subscriptions	0.00	0.00	0.00	254.04
Fuel	0.00	0.00	0.00	242.49
Fundraiser Expenses	0.00	0.00	0.00	155.00
Gifts	0.00	0.00	0.00	1,948.44
Licenses & Permits	0.00	0.00	0.00	200.00
Meals	0.00	0.00	0.00	585.67
Office Supplies	0.00	0.00	0.00	385.42
Payroll Expenses				
Wages	0.00	0.00	0.00	61,890.88
Fed W/H	0.00	0.00	0.00	4,734.63
SUTA	0.00	0.00	0.00	427.68
Payroll Expenses - Other	0.00	0.00	0.00	0.00
Total Payroll Expenses	0.00	0.00	0.00	67,053.19
Postage	0.00	0.00	0.00	54.85
Professional Fees	0.00	0.00	0.00	368.00
Rent - Building	0.00	0.00	0.00	1,650.00
Rent - Equipment	0.00	0.00	0.00	2,300.00
Repairs & Maintenance	0.00	0.00	0.00	171.46
Skate Park	0.00	0.00	0.00	8,805.00

UPRIVER YOUTH LEADERSHIP COUNCIL Profit & Loss by Class

May 2022

	Teen Center Meals	Vending	YAB	TOTAL
Supplies	0.00	0.00	0.00	4,836.36
Telephone	0.00	0.00	0.00	39.35
Training	0.00	0.00	0.00	946.60
Travel	0.00	0.00	0.00	627.07
Utilities	0.00	0.00	0.00	681.71
Website	0.00	0.00	0.00	6,435.00
Work Comp	0.00	0.00	0.00	1,782.00
Youth Activities Expenses	0.00	0.00	365.17	6,598.25
Total Expense	0.00	0.00	365.17	116,530.88
Net Ordinary Income	421.10	221.00	-45.17	210,750.06
et Income	421.10	221.00	-45.17	210,750.06

2:08 PM 06/03/22 Cash Basis

UPRIVER YOUTH LEADERSHIP COUNCIL Transactions by Account As of May 31, 2022

Туре	Date	Num	Name	Memo	Class	Clr	Split	Original Amount	Paid Amount	Balance
Equipment Purchase										111,410,42
Credit Card Char	05/04/2022		Amazon		Commun		VISA Credit C	1,905.88	1,905.88	113,316,30
Credit Card Char	05/09/2022		Amazon		Commun		VISA Credit C	12,388.22	12.388.22	125.704.52
Credit Card Char	05/10/2022		Home Depot	Stove	Innovia		VISA Credit C	1,269.88	1,269.88	126,974.40
Credit Card Char	05/24/2022		Amazon		Commun		VISA Credit C	4,239.90	4,239.90	131,214.30
Credit Card Char	05/25/2022		Amazon	computer	Commun		VISA Credit C	1,059.98	1,059.98	132,274.28
Credit Card Credit	05/26/2022		Home Depot		Innovia		VISA Credit C	-1,811.54	-1,811.54	130,462.74
Credit Card Char	05/28/2022		Home Depot	kitchen stools	Commun		VISA Credit C	575.88	575.88	131,038.62
Credit Card Char	05/28/2022		Home Depot	kitchen tables	Commun		VISA Credit C	721.42	721.42	131,760.04
Credit Card Char	05/28/2022		Home Depot	kitchen stools	Commun		VISA Credit C	392.61	392.61	132,152.65
Total Equipment Purcha	se								20,742.23	132,152.65
TOTAL									20,742.23	132,152.65



Upriver Youth Leadership Council

"Empowering our youth to create a healthy, drug free community"

General Meeting Agenda 5/25/2022 4:30 pm UYLC Office 1-605-472-5349 *297053

Meeting Called to Order at 12:02 pm

Present: Sharon Jacobs, Norma Staaf, Chris Cearely, Terry Law, Sharlene Johnson, Kelly Lineberry, Amber Sanderson, Leah York, Ron Sopko, Sandy Russo, Trent Taylor, Liz Arragon, Bailey Schuster, and Amy Woods by phone.

May Minutes were accepted as presented.

Work Session:

- o Community Survey Results were reviewed and discussed.
- o Breakfast Table Captain Brainstorm was held with assignments made for contact.

Old Business

- Special Projects Updates
 - Kitchen is almost ready, will have the public health inspection next week.
 - Counselor-ABM reports nineteen active clients.
 - Skate Park-still waiting on city and Archdiocese to resolve the property line discrepancy.
 - PRIDE Survey was administered in both school ^th-12th grade. Results will be in soon.
 - Youthfest is June 4th.
 - Community Garden-Korey Grimm removed the topsoil. Keith Jacobs installed our shed. Soon
 the green house will be put up, the power installed, and water line dug. We are getting bids
 for the fence.
 - Website Update is underway, should be complete by August.

New Business

- o K-6 Summer Program-Leah reported there were eighteen children enrolled thus far. Will be held in the modulars behind Kamiah Elementary. Transportation will be provided. Program starts June 6th.
- o Summer Tween Time will begin June 6th. The program will run from Noon-2:00 Monday thru Friday and is open to third through sixth grade students.

Reports

- o Teen Center Updates: Attendance at the Kamiah Center remains strong, the Kooskia center is struggling for participants. There are a variety of upcoming activities in the works.
- o Recovery and Family Resource Updates-attached
- o Financial Report-attached

Grant Updates

Pending Grants

- DFC new 5 year Submitted \$125,000/year x 5 years
- LC Valley Healthcare Fast Track Submitted (Garden to Table) \$10,000
- NPT Ed Grant Submitted (Garden to Table) \$10,000
- Building Communities of Recovery -June 3 \$300,000/year x 3 years
- SPF-PFS- June 13th \$375,000/year x 5 years

Other Committee Updates- None

- o Recovery
- o Breakfast
- o Youthfest
- o National Night Out
- o BBQ Days Youth Zone
- o RRW Mock Car Crash
- o Missoula Children's Theater
- o Olde Fashioned Christmas
- o Skate Park
- o Pump Track

Next Meeting: 6/21/2022 at Noon.

Respectfully submitted by Sharlene Johnson, Executive Director



Upriver Youth Leadership Council

"Empowering our youth to create a healthy, drug free community"

Board Meeting Minutes

Board Meeting Minutes 5/16/2022 4:30 pm UYLC Office 1-605-472-5349 *2970

Meeting Called to Order at 4:32 pm with Kelly Lineberry, Terry Law, Sharlene Johnson, Carrie Wiley, and Sandy Russo present. Peggy Fluchinger present by phone.

Executive Session called at 4:32 pm. Kelly motions to start, and Terry 2nds. Personnel issues discussed. 5:46 pm carrie motions to end, Sandy 2nds.

Terry motions that we give 1000-dollar bonuses to anyone who has worked at the teen center for over 6 months and 500-dollar bonuses to anyone under 6 months. Sandy 2nds. All in favor. effective 5/16/22

Minutes for April accepted as presented

Old Business

Special Projects Updates

Sharlene states that the Kitchen is not done but it is close.

Sharlene states that the K-6 After School Program will have a summer program

Sharlene states that the CV Teen Center is low

Sharlene states that progress with the Counselor is going well

Sharlene states that she talked to Mike about the Skate Park. discussions are still in progress

Sharlene states that the PRIDE Survey started today

Sharlene states that the Youthfest meeting is tomorrow at 10:30. rides have been ordered. family bbq will be at 5pm

Sharlene says that the shed for the Community Garden will be in tomorrow

Sharlene states there are 5 families participating in the younger group for Strengthening Families and 1 family for the older group. Both are going well

no new news on Website

Sharlene states that in regards to the Fundraiser Breakfast, they are calling people to be captains, the menu is ready, Kelly will MC, Hosa will be servers, and Leah will be talking about k-6

Terry motions to give 25-dollar Gas Cards to all grads, Carrie 2nds.

Sharlene

New Business

K-6 Summer Program - already discussed

Reports

Sharlene states that Kamiah Teen Center numbers average 20 to 25 per day. CV's attendance is low, and the coordinators will have detailed reports at Wednesday's meeting.

Recovery Committee- no new updates

Financial Report- in packet

Grant Updates

- o Pending Grants
 - o DFC new 5 year Submitted \$125,000/year x 5 years
 - LC Valley Healthcare Fast Track Submitted (Garden to Table) \$10,000
 - NPT Ed Grant Submitted (Garden to Table) \$10,000
 - Building Communities of Recovery -June 3 \$300,000/year x 3 years
 - o OJJDP Mentoring Youth Grant -May 23 \$625,000 for 36 months
 - o SPF RX-April 25th \$500,000/year x 5 years
 - o SPF-PFS- June 13th \$375,000/year x 5 years
- Grant Reporting
 - o See Sheet

Next Meeting: Scheduled for June 6th at 4:30 PM

Sandy motions to adjourn, Terry 2nds, the meeting adjourned at 6:06 pm

Meeting minutes prepared by Carrie Wiley, UYLC Board Secretary

Youth Advisory Board Meeting

Agenda 6/7/2022-Teen Center 9:00 AM

"Youth voice to prevent substance use by providing a safe environment."

Meeting Called to Order: 9:03 AM

Review Ground Rules

Financial Report: Tug Loughran \$4,433.96

New Member Applications None

Happy Birthday this month to: None

Team Builder: Sticky Notes

Review Minutes- Quentin Motioned, Reesa seconded

Work Session:

- Upcoming Community Service:
 - Tween Time Daily (Kamiah and Kooskia)
 - Monday- Friday 12-2 PM
 - Create a schedule for all of summer
 - Donna Loughran's House (dates TBD)
 - Tabled
 - o Fence Building (dates TBD)
 - Tabled

Old Business:

- Youthfest!
 - How did it go? Went very well, lots of kids and lots of help
 - What could we do to make it better? Weather!!

New Business:

- Filling Board Positions-Nominations
 - Vice President: Quentin- Accepted (10)
 - o Secretary: Reesa-Accepted (10)
 - CVHS Rep.: Gracie- Accepted (10)
 - KHS Rep: Ragen- Accepted (10)
 - Community Rep: Caleb- Accepted (10)
- Recovery Movie- Popcorn Selling



- o Friday @8PM
- o Quentin, Maya, Daisy, Caleb
- Florida Trip
 - o Canceled because scheduling conflicts
- Boise Trip Details
 - o Leaving @1 PM on Monday
 - Tuesday: Business Casual, Wednesday: Business Casual, Thursday: YAB shirts, Friday: Leaving
 - o Escape Room, Movies, Find other activities

Anything Else? No

Meeting Adjourned: 10:05 AM Daisy motioned, Rees seconded

UYLC Recovery Report:

It is supposed to be sunny and beautiful all weekend, so we are planning on Friday, June 24th for the Movie in the Park. We will show "Beautiful Boy", a movie about a father doing everything he can to try and help his son overcome a meth addiction. This movie is rated R. YAB will be selling popcorn as a fundraiser during the movie! Don't forget to bring a chair or a blanket to sit on. We had a Picnic in the Park on June 18th. We had 25 people in attendance and we all had a great time playing cornhole and eating hamburgers and hotdogs. On July 9th, we will have a Silverwood Trip to celebrate our SFP families that completed the program and our teen center kids and their families. July 15-17th, we are planning a safe and sober campout at Lolo campground up Woodland. Uylc Recovery will supply the hamburgers and hotdogs for Saturday night, and everyone will be asked to bring a side or dessert. I am working with Tyler to have a drive-in movie on August 20th, we will do a float and bbg on Aug. 6th as long as the river is down by then. And Aug. 12-14th we will do another campout. When those are complete, we will have fulfilled all of the events and activities for the grant.

We had a staff inservice on June 11th and did a Mental Health First Aid for Youth training. We had 15 employees in attendance for that. We also participated in Youthfest, which was an awesome experience to be a part of. We have had an increase in the amount of naloxone and lockboxes we have been giving out. People are taking the Fentynal crisis seriously. If you know anyone who needs help or support of any kind, please send them my way.

Family Resource Report:

We continue to provide services to the community on a regular basis. Everything from recovery support services, food and clothing, resources, referrals, and everything in between. We have been averaging about 10-15 people helped each month. Strengthening Families is still going great. We have 3 more sessions until completion!! We will complete the last class on July 6th, and celebrate with Silverwood on the 9th! Alateen is every Wednesday at the Presbytarian Church on Hill Street at 3:45pm.